

JAIN MARMO INDUSTRIES LIMITED

Regd. Office: 47/10, Kiran Path, Mansarovar, Jaipur- 302020

Website : www.jainmarmo.com, EMAIL : jainmarmo_udr@yahoo.com, Tel. No. 0294-2441666; CIN : L14101RJ1981PLC002419

STATEMENT OF AUDITED RESULTS FOR THE QUARTER & YEAR ENDED 31st MARCH, 2015

(Rs. In Lacs)

S.No.	Particulars	Quarter Ended			Year Ended	
		31.03.2015	31.12.2014	31.03.2014	31.03.2015	31.03.2014
		Audited	Unaudited	Audited	Audited	Audited
1	Income from Operations	160.65	115.43	158.94	528.24	530.34
	Gross Sales/Income from Operations	4.53	3.33	3.74	8.51	9.07
	Less: Excise Duty	156.12	112.10	155.20	519.73	521.27
	Net Sales/Income from Operations	3.61	2.19	3.98	9.91	6.41
b)	Other Operating Income	159.73	114.29	159.18	529.64	527.68
	Total Income from operations (net)					
2	Expenses	138.24	34.77	118.66	348.96	312.85
a)	Cost of Materials Consumed including Consumables	8.73	13.27	11.95	31.97	33.44
b)	Purchases of Stock-in-Trade	-35.41	7.68	-5.08	-18.01	21.21
c)	Change in Inventories of Finished Goods, WIP and Stock-in-Trade	11.28	9.56	8.71	39.65	34.92
d)	Employee Benefit Expense	5.28	5.12	4.65	18.59	22.01
e)	Depreciation and Amortisation Expense	24.65	37.45	1.48	76.38	68.92
f)	Other Expenses	182.77	107.85	142.37	497.55	492.95
	Total Expenses	6.96	6.44	16.81	32.09	34.73
3	Profit from operation before other income, finance cost & exceptional items (1-2)	1.50	0.05	-0.24	11.53	2.52
4	Other Income	8.46	6.49	16.57	43.62	37.25
5	Profit from ordinary activities before, Finance cost & Exceptional items (3+4)	6.82	6.20	6.99	27.82	28.47
6	Finance Cost	1.64	0.29	9.58	15.79	8.78
7	Profit from ordinary activities after, Finance cost but before Exceptional items (5-6)	0.00	0.00	0.00	0.00	0.00
8	Exceptional Items	1.64	0.29	9.58	15.79	8.78
9	Profit/(Loss) from ordinary activities before taxation (7-8)	0.51	0.09	0.89	4.94	2.80
10	Tax Expense	1.13	0.20	8.70	10.86	5.99
11	Net Profit/(Loss) from ordinary activities after Tax (9-10)	0.00	0.00	0.00	0.00	0.00
12	Extra Ordinary Items	0.00	0.00	0.02	0.00	0.02
13	Prior Period Adjustments	1.13	0.20	8.68	10.86	5.97
14	Net Profit/(Loss) for the period (11-12)	313.06	313.06	313.06	313.06	313.06
15	Paid-up Equity Share Capital (Face Value Rs. 10/- each)	-	-	-	55.88	51.31
16	Reserve excluding Revaluation Reserve (as per Balance Sheet of Previous Accounting Year)					
17	Earning Per Share	0.04	0.01	0.28	0.35	0.19
	(a) Basic & Diluted EPS before extraordinary for the period, for the year to date and for the	0.04	0.01	0.28	0.35	0.19
	(b) Basic & Diluted EPS after extraordinary for the period, for the year to date and for the previous					
	year (not to be annualized)					

SELECT INFORMATION FOR THE QUARTER ENDED ON MARCH 31, 2015

PART II						
A	Particulars of Shareholding					
1	Public Shareholding	1467450	1467450	1467450	1467450	1467450
	Number of Shares	46.87%	46.87%	46.87%	46.87%	46.87%
	Percentage of Shareholding					
2	Promoters and Promoter Group Shareholding					
	(a) Pledged/Encumbered	NIL	NIL	NIL	NIL	NIL
	Number of Shares	NIL	NIL	NIL	NIL	NIL
	Percentage of shares as a % of the total shareholding of promoters and promoters group	NIL	NIL	NIL	NIL	NIL
	Percentage of shares as a % of the total share capital of the company					
	(b) Non-Encumbered	1663150	1663150	1663150	1663150	1663150
	Number of Shares	53.13	53.13	53.13	53.13	53.13
	Percentage of shares as a % of the total shareholding of promoters and promoters group	100.00	100.00	100.00	100.00	100.00
	Percentage of shares as a % of the total share capital of the company					
B	PARTICULARS	3 MONTHS ENDED ON 31.03.2015				
	INVESTOR COMPLAINTS	NIL				
	Pending at the beginning of the quarter	NIL				
	Received during the quarter	NIL				
	Disposed of during the quarter	NIL				
	Remaining unresolved at the end of the quarter	NIL				

Notes:

- Figures for the quarter ended March 31, 2014 and March 31, 2015 are the balancing figures between audited figures in respect of the full financial year and published year to date figures up to the third quarter of the relevant financial year.
- The auditors have conducted Audit of the financial results for the year ended 31st March, 2015. The above result have been reviewed by the Audit Committee and thereafter approved by the Board of Directors in their meeting held on 30th May 2015.
- From 01.04.2014, the company has reassessed the useful life of its fixed assets. The revised useful life, as assessed by Management, are in line with those specified in Part C of Schedule II of the Companies Act, 2013 for all classes of assets. As a result of the change, the charge on account of depreciation for the Year ended 31st March, 2015, is higher by Rs. 2.17 Lacs compared to useful lives estimated in earlier periods. In case of assets whose useful lives have ended, the carrying value, net of residual value as at 1st April, 2014 amounting to Rs. 9.09 Lacs (net of tax of Rs 2.81 Lacs) has been adjusted to the opening balance of retained earnings as on 1st April, 2014 pursuant to the provisions of Schedule II of the Companies Act, 2013.
- The entire operations of the Company relate to only one segment namely, "Trading and Manufacturing of Marbles, Granites and other Stones & Minerals", Hence according to Accounting Standard 17 "Segment Reporting" is not applicable.
- Figures of previous periods have been regrouped/rearranged wherever considered necessary.
- Equity scrip of the company has been listed on BSE limited on 22.05.2015 under direct listing Norms.

Place: Udaipur.
Date: 30th May 2015

By Order of the Board
For Jain Marmo Industries Limited
(Sidharth Jain)
Managing Director (DIN : 01275806)





Jain Marmo
Industries Ltd.

JAIN MARMO INDUSTRIES LIMITED

REGD OFFICE: 47/10, KIRAN PATH, MANSAROVAR, JAIPUR - 302020

Website: www.jainmarmo.com, EMAIL: jainmarmo_udr@yahoo.com, Tel.No. 0294-2441666

CIN: L14101RJ1981PLC002419

STATEMENT OF ASSETS AND LIABILITIES AS AT 31st MARCH 2015

(Rs. In lacs)

Sr. No.	Particulars	As At	As At
		31.03.2015 (Audited)	31.03.2014 (Audited)
I.	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	Share capital	313.06	313.06
	Reserves and surplus	55.88	51.31
	Subtotal - Shareholder's Fund	368.94	364.37
2	Non-current liabilities		
	Long-term borrowings	22.36	49.89
	Deferred tax liabilities (Net)	31.72	34.65
	Long-term provisions	5.51	3.83
	Subtotal - non-current liabilities	59.59	88.38
3	Current liabilities		
	Short-term borrowings	137.63	121.17
	Trade payables	110.41	36.91
	Other current liabilities	85.24	82.39
	Short-term provisions	7.55	4.50
	Subtotal - current liabilities	340.84	244.97
	TOTAL - Equity and Liabilities	769.37	697.71
II.	ASSETS		
1	Non-current assets		
	Fixed assets	279.36	266.41
	Non-current investments	1.00	1.00
	Long-term loans and advances	11.34	19.40
	Other non-current assets	0.00	0.00
	Subtotal - Non-current Assets	291.70	286.81
2	Current assets		
	Current investments	0.00	0.00
	Inventories	321.48	276.37
	Trade receivables	97.18	94.56
	Cash and cash equivalents	50.14	24.31
	Short-term loans and advances	6.64	13.60
	Other current assets	2.22	2.07
	Subtotal - Current Assets	477.67	410.91
	TOTAL- Assets	769.37	697.71

FOR JAIN MARMO INDUSTRIES LIMITED

Sidharth Jain

Managing Director (DIN : 01275806)

Date: 30th May 2015

Place: Udaipur

A.Bafna & Co.
Chartered Accountants



K-2 Keshav Path,
Near Ahinsa Circle,
C-Scheme, Jaipur – 302001
Tel: (0141) – 2372572, 2375212,
2373873, Fax – 2363426

Auditor's Report on Quarterly Financial Results and Year to Date Financial Results of Jain Marmo Industries Limited pursuant to the Clause 41 of the Listing Agreement

To,
THE BOARD OF DIRECTORS OF
JAIN MARMO INDUSTRIES LIMITED

1. We have audited the Quarterly financial Results of Jain Marmo Industries Limited ("the Company"), for the Quarter ended March 31, 2015 and the year to date Financial Results for the period from 1st April 2014 to 31st March 2015, attached herewith, being submitted by the Company pursuant to the requirement of Clause 41 of the Listing Agreement, except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding', which have been traced from disclosures made by the management and have not been audited by us. These quarterly financial results and the year to date Financial Results have been prepared on the basis of the condensed standalone financial statement which have been prepared in accordance with the recognition and measurement principles laid down in Accounting Standard (AS) 25, Interim Financial Reporting, specified under Section 133 of the Companies Act, 2013 read with Rule 7 the Companies (Accounts) Rules, 2014 and other Accounting principles generally accepted in India.
2. We conducted our audit of the statement in accordance with the Auditing Standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the statement is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and the disclosure in the Statement. An audit also includes assessing the accounting principles used and the significant estimates made by the Management, as well as evaluating the overall Statement presentation. We believe that our audit provides a reasonable basis for our opinion.



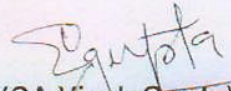
A.Bafna & Co.
Chartered Accountants



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2373873, Fax – 2363426

3. Attention is invited to Note 1 of the Statement regarding figures for the quarter ended March 31st, 2015 being the balancing figures between the audited figures in respect of the full financial year and the published year to date figures up to the third quarter of the financial year.
4. In our opinion and to the best of our information and according to the explanations given to us, these quarterly financial results as well as the year to date financial results
 - (i) are presented in accordance with the requirements of Clause 41 of the Listing Agreement in this regard; and
 - (ii) the net profit and other financial information of the Company gives a true and fair view for the Quarter ended 31st March 2015 as well as the year to date results for the period from 1st April 2014 to March 31, 2015.
5. Further, we have also report that we have traced the number of shares as well as the percentage of shareholding in respect of the aggregate amount of the shareholding and the number of shares as well as the percentage of shares pledged / encumbered and non-encumbered in respect of the aggregate amount of the promoters and promoter group shareholding in terms of Clause 35 of the Listing Agreements and the particulars relating to investor complaints disclosed in Part II – Selected information for the quarter and the year ended March 31, 2015 of the Statement, from the details furnished by the company's register.

For A.Bafna & Company
Chartered Accountants
FRN : 003660C


(CA Vivek Gupta)
Partner
M. No. 400543



Place : Udaipur
Date : 30th May, 2015